**Priorities for Any New Funding**

Priorities for any new sources of funds from State and Federal resources will be determined by the Board.  Staff notes the following items "in no particular order":

* “Buy Back” (restore) student furlough days and/or staff development days
* Maintain a 4% reserve for economic uncertainty in the general fund
* Reduce/maintain current level of dependence on Parcel Tax support
* Reduce/maintain current level of dependence on fund raising by Parent/Support Clubs
* Provide temporary support in areas reduced in 2011-12 (such as library services or para-educator support) on an as-needed basis
* Transfer funds to the Parcel Tax Reserve for use in 2013/14.