

PIEDMONT UNIFIED SCHOOL DISTRICT

Budget Advisory Committee

AGENDA

Thursday, September 23, 2010

3:30 – 5:00 p.m.

District Office Board Room

1. Welcome Superintendent
2. Review of Unaudited Actuals Supt. Hubbard / Asst. Supt. Brady
(information from the September 16, 2010 Special Board Meeting regarding the Budget is attached)

Schedule of Remaining BAC Meetings:

(all at same time in District Office Board Room)

Thursday, December 2, 2010

Thursday, January 27, 2011

Thursday, February 24, 2011

Thursday, March 24, 2011

Thursday, April 28, 2011

Thursday, May 26, 2011

Thursday, June 9, 2011 (if needed)

Purpose:

The Program/ Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for Board consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Program/Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.

Ground Rules - Expectations

1. Start and end on time
2. One person talks at a time (no side conversations)
3. Address issues, not people (individuals)
4. Confidentiality of discussions
5. Stay on task at hand, keep to items on the "floor" at time of discussion
6. No implied agreements
7. Represent needs of entire District, K-12 (not a specific grade or program)
8. Recommendations are advisory

Contact Person for any requested agenda items, additions/deletions/changes to roster, etc.: Beverly Feusier, 594-2614, or bfeusier@piedmont.k12.ca.us