

Piedmont faces inadequate reserves and substantial new expenses, in the coming years, which include:

- a large new demand for \$665,000 from Oakland for library services (previously \$350,000)
- a new \$380,000 annual pool subsidy
- unknown costs for artificial turf replacement funds for existing and new sport fields
- a new \$2.8 million deficit for its sewer replacement fund

A new \$1.6 million annual contribution for retiree medical benefits and \$600,000 in proposed capital improvements to the pool also lie in the future.

See [City Administrator's Budget Message](#).