

What is the Capital Improvement Project Committee?

The Committee was established as a standing body by the Piedmont City Council in 1990. Its members are appointed by the City Council and consists of four members selected from the public-at-large, the chairs of the City's Park and Recreation Commissions and the chair of the Piedmont Beautification Foundation. The Committee is charged with developing a list of proposed capital improvement projects for recommendation to the City Council as part of the annual budget process. Development of the list is generally done with support of City staff and extensive public outreach.

What Can be Expected for 2019?

In 2019, the City's Capital Improvement Project (CIP) Committee will begin its work in February. Historically, the City's CIP fund covered both needed ongoing maintenance projects as well as new projects and facilities. As part of recent reforms to its finance and budgeting structure, the City has now established a separately funded Facility Maintenance Fund and, through an inter-departmental effort, is developing an accompanying Facilities Master Plan. **With these changes the CIP Committee can refocus on its outreach process and recommendations on ongoing capital projects in need of added funding and on new capital projects that could be considered by the Council in the longer term and as funding permits.** The resulting CIP Plan will bring a special focus to funding needs and opportunities through grants, foundations, private contributions and City funding sources.

REQUESTS FOR PUBLIC INPUT

In developing the Plan it is anticipated that the Committee will conduct an extensive outreach process, inviting participation by individual stake holders, citizen groups, commissions and City staff. This process will include an on-line proposal form on the City's website to extend our reach and invite more extensive public engagement. Through their work the Committee will provide the Council with recommendations for projects to be funded. If a citizen has a special interest or project to suggest, he/she can pick up an official CIP suggestion form (available on-line or at City Hall) to be completed as specified. Alternately, citizens are invited to present their ideas in person at the April xxx^h meeting at 7 p.m..

HOW THE PROCESS WORKS

During the months of February thru April, the Committee will receive input on several levels. Staff input comes from prioritized requests from each of the City departments. Each department head meets with the Committee to review requests and to answer questions on their feasibility, necessity and associated costs. The Committee also receives input from Piedmont residents through an on-line proposal form, written

requests or from personal presentations. During these months the Committee will compile a list of all requests, tour the impacted areas of consideration, deliberate on all pertinent issues surrounding each request and finally compile a prioritized list based upon needs and costs. This prioritized list is presented to City Council at their May budget hearing. Council then makes the final decision on which recommended projects are to be included in the budget for the next fiscal year.

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City of Piedmont
CAPITAL IMPROVEMENT PROJECTS
CITIZEN'S PROPOSAL FORM

NAME: Steeley Marcus DATE: 3/5/19

ADDRESS: [REDACTED] PHONE #: [REDACTED]

INSTRUCTIONS

Please complete both sides of this form.

It is not necessary to complete all of the information on this form; general project descriptions, project justification and estimates of costs are the basic items required. Additionally, it is helpful to suggest a potential funding source. City staff will contact you to discuss the recommended project in more detail. The City of Piedmont appreciates your participation in this process

ITEM DESCRIPTIONS

1. Project Address/Project Location. Describe as best as possible the location of the proposed project. For example, give the address, name of street, name of intersection, name of park or whatever else would be helpful in describing the location of the project. If it is a City-wide project, please state "City-wide".
2. Project Description. Describe the proposed project in as much detail as possible. What is the source of the problem? How do you suggest fixing the problem? Attach any additional information (sketches, etc.) that might be useful.
3. Project Justification. Describe the benefit of the proposed project. Is it a safety issue (i.e., replacing faulty playground equipment)? Will the project provide a cost savings to the City? Is it a functional improvement, such as a new off-street parking lot? Does it provide an aesthetic benefit to the City?
4. Construction Cost "Guesstimate". Describe your best guess of what the approximate cost will be to construct/complete the project. This is only considered as a rough guideline; City engineering staff is responsible for projecting a refined construction cost and total project cost estimate for budgeting purposes.
5. Potential Source of Funding. The City uses a variety of funding sources for projects, such as:
 - ☐ Sewer Tax
 - ☐ Gas Tax Funds
 - ☐ ½ Cent Sales Tax Funds (Measure B)
 - ☐ General Funds
 - ☐ State or Federal Funds
 - ☐ Private Funds

Do you have any ideas regarding the potential funding sources (s) for this project?

**City of Piedmont
CAPITAL IMPROVEMENT PROJECTS
CITIZEN'S PROPOSAL FORM**

1. PROJECT ADDRESS/PROJECT LOCATION

2. PROJECT DESCRIPTION (Attach any additional information - sketches, etc.)

3. PROJECT JUSTIFICATION

4. CONSTRUCTION COST "GUESSTIMATE"

5. POTENTIAL FUNDING SOURCE(S)

Piedmont Capital Improvements Proposal

Wildwood Gardens Safety Egress

1. Address:

- Wildwood Gardens Lower Circle

2. Project Description:

- Identification and development of an emergency egress route
- Investigate building a path/stairway on the city owned strip of land that connects WWG and Oak. Unlike most other such city owned strips of land, the one that connects WWG and Oak has never been built out as a connecting staircase/pathway.

3. Project Justification:

- Wildwood Gardens is a street with a very unusual shape. In addition to having a number of winding sections, it contains both an "upper circle" and a "lower circle".

The residents of the lower circle of Wildwood Gardens are "land locked" in that the only way in or out of that section is by using the section of WWG that connects the upper and lower circles. As a result, the residents of the lower circle have only one means of egress (through the connector section of WWG). In the event of an emergency, especially fire or earthquake, there is no realistic way for lower circle residents to leave the area if access to the upper circle is blocked.

4. Construction Cost Estimate:

- To be determined based on egress plan and identification of the route. The staircase development has an estimated cost of

5. Potential Source of Funding:

- General Funds (Hazard Mitigation Grant), Federal Funds, Private Funds to be investigated



Proposed stairs/pathway



Proposed One-Way Sections

2
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City of Piedmont
CAPITAL IMPROVEMENT PROJECTS
CITIZEN'S PROPOSAL FORM

PUBLIC WORKS
CITY OF PIEDMONT

NAME: Sherry News

DATE: 3/5/19

ADDRESS: [REDACTED]

PHONE #: [REDACTED]

INSTRUCTIONS

Please complete both sides of this form.

It is not necessary to complete all of the information on this form; general project descriptions, project justification and estimates of costs are the basic items required. Additionally, it is helpful to suggest a potential funding source. City staff will contact you to discuss the recommended project in more detail. The City of Piedmont appreciates your participation in this process

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- ☐ Sewer Tax
- ☐ Gas Tax Funds
- ☐ ½ Cent Sales Tax Funds (Measure B)
- ☐ General Funds
- ☐ State or Federal Funds
- ☐ Private Funds

Do you have any ideas regarding the potential funding sources (s) for this project?

**City of Piedmont
CAPITAL IMPROVEMENT PROJECTS
CITIZEN'S PROPOSAL FORM**

1. PROJECT ADDRESS/PROJECT LOCATION

2. PROJECT DESCRIPTION (Attach any additional information - sketches, etc.)

3. PROJECT JUSTIFICATION

4. CONSTRUCTION COST "GUESSTIMATE"

5. POTENTIAL FUNDING SOURCE(S)

Piedmont Capital Improvements Proposal

Wildwood Gardens One-Way Signage

1. Address:

- Wildwood Gardens, Northern aspect of upper WWD circle, and the entire lower (Western) circle.

2. Project Description:

- Lower circle of WWG to be designated one way in a counter clockwise direction
- Northern section of the upper circle to be designated one way in a westbound direction
- Will require traffic engineer assessment, signage and possibly limited painting of street

3. Project Justification:

- Wildwood Gardens is a street with a very unusual shape. In addition to having a number of winding sections, it contains both an "upper circle" and a "lower circle". It has no sidewalks. The amount of traffic on WWG has increased significantly over the past few years, particularly due to increased traffic involving drivers from "outside" our neighborhood (e.g. Uber, Amazon, Caviar, construction workers etc.) There is very significant pedestrian traffic on WWG. Over the past decade, the number of children who live on the street has increased dramatically; so much of this increased pedestrian traffic involves our children. Our lack of sidewalks forces all walkers to share the street with cars, often with little room to get off the street quickly due to parked cars.

The unusual shape of our street, and the odd numbering scheme can create confusion for drivers not familiar with our street, and increases chances for distracted driving. Virtually all traffic currently travels in a counter-clockwise manner on the "lower circle" and in the vast majority travels in a "westward" manner on the northern segment of the upper circle. When vehicles drive in the "wrong" or an "unexpected" direction on these parts of WWG, the risk for a car crash or pedestrian injury increases. The increase in electric cars creates instances where pedestrians may not hear a vehicle coming around a corner. There has been at least one head on collision in the lower circle recently, and a number of "near misses" involving both cars and pedestrians

4. Construction Cost Estimate:

- \$10,000 for assessment and approximately \$10,000 in signage and paint. We have requested more detailed costs estimates from the city staff.

5. Potential Source of Funding:

- General Funds (Hazard Mitigation Grant), Federal Funds, Private Funds to be investigated



Proposed stairs/pathway



Proposed One-Way Sections

City of Piedmont

Capital Improvements Projects Citizen Proposal Form 2019

Please return completed form by Friday, March 15 to:

Nancy Kent, Parks & Project Manager
Piedmont Public Works
120 Vista Avenue
Piedmont, CA 94611

Or by email: nkent@piedmont.ca.gov

Proposer's Name: Thomas Reicher

Address: [REDACTED]

Phone: [REDACTED]

E-Mail: [REDACTED]

The City of Piedmont appreciates your participation in this process. All suggestions are welcome.

The Project:

Renovation of Middle School Physical Education Hardcourts

Describe Location / Address:

Piedmont Middle School, three physical education hardcourts

Describe the project and attach any additional, helpful information:

On March 4, 2019, the Piedmont City Council adopted recommendations submitted by the Recreation Commission Subcommittee on Tennis and Pickleball and the Recreation Department. Those recommendations included the creation of a pickleball facility at the three Middle School physical education hardcourts, a recommendation that was supported by the School District representative who spoke at the meeting. As explained by that representative, creation of such a facility would involve the complete replacement of the hardcourts, including the underlying drainage system, with a resulting facility that would be fit for multi-sport use. He estimated the cost of grinding, regrading, and repaving the hardcourts with three inches of asphalt to be approximately \$57,000. Adding a slipsheet overlay that would provide a smooth, "tennis court" surface (which would be desirable if, as I expect, Piedmont might host weekend pickleball tournaments) would add approximately \$87,000. The existing hardcourts are inadequate as to both surface condition and dimensions for safe and proper play of pickleball, and the (ideally) six pickleball courts (two on each of the three spaces) that would be envisioned to result from the renovation would be situated perpendicular to the orientation of the play spaces for other sports so as to provide adequate dimensions for pickleball play.

Given that the 8-month pickleball trial period that has been authorized by the City Council likely will expire at the end of 2019, it is hoped that this project could be undertaken and completed this coming summer (2019) so that there will be a seamless transition to the new courts at the conclusion of the trial period. Work of this sort at the Middle School can only be done during the summer months.

Describe how the public may benefit:

The proposed renovation of the Middle School hardcourts would benefit both students at the Middle School and the growing number of Piedmont residents who play pickleball. The renovated space would be available for pickleball play after school hours and on weekends during the school year and for more extensive use during school vacations. During school time, the renovated space would greatly enhance the athletic program of the Middle School, including pickleball. As was recognized at the March 4, 2019 City Council meeting, pickleball is attractive to residents of all ages, but particularly enhances the limited recreation opportunities available to older residents, a segment of Piedmont's population that has grown significantly over the past 10 years.

Suggest possible partnerships with interested groups or organizations?

A partnership among the School District, the City, and the growing number of interested residents who play pickleball would all support this project.

Are Maps or Photos available? yes

Contact Person: Tom Reicher Date: March 7, 2019

Please include any additional information about this project that you would like considered.

Copies of the Recommendations of the Recreation Commission Subcommittee on Tennis and Pickleball, dated January 16, 2019, and the City Council Agenda Report from Paul Benoit to the City Council, dated March 4, 2019 (Receipt of Report from Recreation Commission Subcommittee on Tennis and Pickleball and Consideration of Recommendations) are available for review. Minutes of the City Council meeting on March 4, 2019 will also be available for review.

I am submitting this Proposal on behalf of the growing number of Piedmont residents who are playing pickleball. As the Mayor of Palo Alto has recognized in a Proclamation dated November 13, 2017, pickleball, one of the fastest growing sports in the United States with more than 2.5 million participants, "is an intergenerational, low impact, competitive sport that is easy to learn, inexpensive to play and promotes camaraderie, teamwork, kindness and enjoyment for individuals and the community as a whole." Piedmont residents should have the benefits of this wonderful sport, and the proposed renovation project will enable that to happen.

Thank you for your consideration of this proposed project.

Please return this form and any supporting information to Nancy Kent at the Piedmont Public Works Department no later than Friday, March 15, 2019.

City of Piedmont

Capital Improvements Projects Resident Proposal Form 2019

Please return completed form by Tuesday, March 19 to:

Nancy Kent, Parks & Project Manager
Piedmont Public Works
120 Vista Avenue
Piedmont, CA 94611

Or by email: nkent@piedmont.ca.gov

Proposer's Name: Nancy DeRoche

Address: [REDACTED]

Phone: [REDACTED]

E-Mail: [REDACTED]

The City of Piedmont appreciates your participation in this process. All suggestions are welcome.

The Project: Place drinking fountain for humans and dogs at Piedmont Park's offleash area

Describe Location / Address:

Piedmont Park, where the creek goes underground near the PHS softball field, perhaps near the two benches along the path, but I leave the exact location up to city planners, based on facility to get water piped in.

Describe the project and attach any additional, helpful information:

The new drinking fountain at Dracena Park, on the Dracena Ave side, is attractive and functional. Why not put one at Piedmont Park, too? A lot of people and dogs roam the Park's offleash area every day, and somebody has set up an ad hoc watering area, with a bowl and containers of water, but they are often used up.

Describe how the public may benefit:

A functional fountain for people and pets might reduce plastic waste and improve the look of the lower off-leash area of Piedmont Park. And all of us should stay hydrated!

Suggest possible partnerships with interested groups or organizations?

Piedmont Beautification Foundation; revenue from Piedmont off-leash dog licenses

Are Maps or Photos available?

Contact Person: Nancy DeRoche Date: 3-18-19

Please include any additional information about this project that you would like considered.

Please return this form and any supporting information to Nancy Kent at the Piedmont Public Works Department no later than Tuesday, March 19, 2019.

City of Piedmont

Capital Improvements Projects
Resident Proposal Form 2019

Please return completed form by Tuesday, March 19 to:

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PUBLIC WORKS

Nancy Kent, Parks & Project Manager
Piedmont Public Works
120 Vista Avenue
Piedmont, CA 94611

Or by email: nkent@piedmont.ca.gov

Proposer's Name: Marjorie Blackwell
Address: [REDACTED]
Phone: [REDACTED]
E-Mail: [REDACTED]

The City of Piedmont appreciates your participation in this process. All suggestions are welcome.

The Project:
1) Construct a wood rail fence along the length of Blair Park adjacent to Moraga Ave. 2) Redesign 2 pull-in parking spaces

Describe Location / Address:
Blair Park is located on Moraga Ave., across from Coaches Field. The length of the park is approximately 1,300 feet.
There are 2 unattractive, pull-in/out parking spots that require drivers to pull sharply in and then back out onto busy Moraga Ave.

Describe the project and attach any additional, helpful information:
1) Construct a wood rail fence set back approx. 5 - 6 ft. from Moraga Ave., similar in design to the wood rail fence constructed by the City on Spring Path, located across Moraga Ave.
2) Redesign the pull-in/out parking spaces to make a small semi-circle with diagonal parking for 2 cars.

See attached photos for more information:
1) Historic photos (1932) show white wood fence on Moraga Ave. along length of what is now Blair Park, indicate fence was part of original setting.
2) Rendering of what fence would look like today.
3 & 4) Pull-in/out parking spaces in Blair Park on Moraga Ave.
5) Tire tracks from vehicle that drove into Blair Park
6) SUV parked inside Blair Park
7) Wood rail fence, Spring Path
8) Memorial bench, funded by Friends of Moraga Canyon

Describe how the public may benefit:

Public safety and aesthetics:

I: An attractive split-rail fence would:

- 1) Provide a vehicle barrier
- 2) Define Blair Park with an attractive separation from Moraga Ave.
- 3) Greatly enhance this gateway into Piedmont
- 4) Deter dogs from running into Moraga Ave. and encourage greater use of Blair Park by dog walkers;
- 5) Provide a visual and physical separation from Moraga Ave. for everyone who strolls through the park to enjoy its bucolic setting.
- 6) Prevent cars and other vehicles from driving through or parking in the Park (see attached photos)
- 7) Create a defensible space border to help prevent illegal dumping in a Piedmont park.

II. Redesigned parking spaces would:

- 1) Greatly improve the safety of drivers pulling in and backing out of the existing spaces, as well as the safety of drivers on Moraga Ave.
- 2) Improve the aesthetics of Blair Park.

Suggest possible partnerships with interested groups or organizations?

Friends of Moraga Canyon, a registered nonprofit organization, has raised \$7,000 to help defray costs of constructing a wood rail fence in Blair Park. We would like to partner with the City on this project.

Are Maps or Photos available? Yes- photos included

Contact Person: Marj Blackwell Date: 3/19/2019

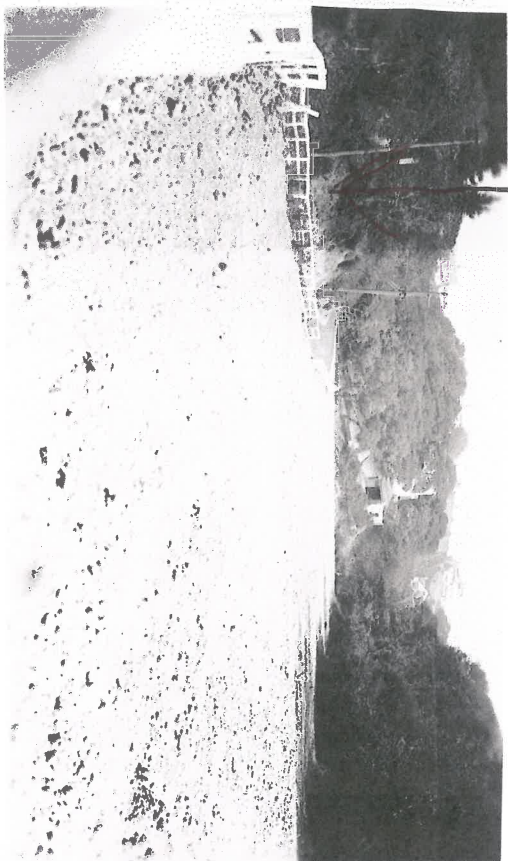
Please include any additional information about this project that you would like considered.

Friends of Moraga Canyon consists primarily of Piedmont residents who live nearby and on either side of Moraga Canyon. For the past 6 years, our organization has been active in helping the City maintain and improve Blair Park, including raising nearly \$3,000 to pay for a lovely memorial bench in the Park. We have been advocating to have a wood rail fence erected in the Park since the diseased Monterey Pines that formerly lined Moraga Ave. were cut down 4 - 5 years ago, and we have raised \$7,000 to partner with the City on this project.

Now that the City is proposing to expand Coaches Field and greatly increase its use by youth soccer teams, we believe it is time for the City to support our strong interest and desire to have an attractive fence constructed in Blair Park and at the same time, improve the 2 unattractive, unsafe parking spaces on Moraga Ave.

Please return this form and any supporting information to Nancy Kent at the Piedmont Public Works Department no later than Tuesday , March 19, 2019.

Blair Park, 1932. Note white fence along Niagara Ave.



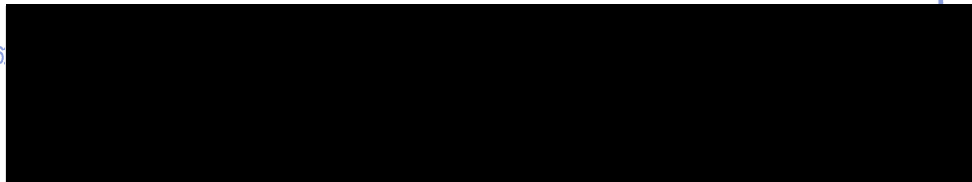
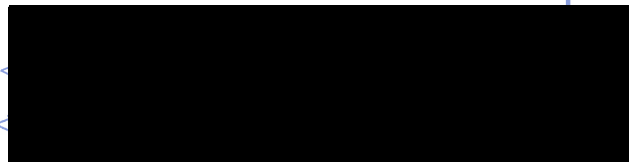
Dear Marge,

Here are the photos labeled "Moraga Infill." These are in a cache of photos from the City of Oakland Street Department. The documentation on the back of each photo gives date and location. These photos show the type of fence you're interested in.

Please let me know if you want the individual photos scanned.

Gail
Sent from my iPhone

Begin forwarded message:

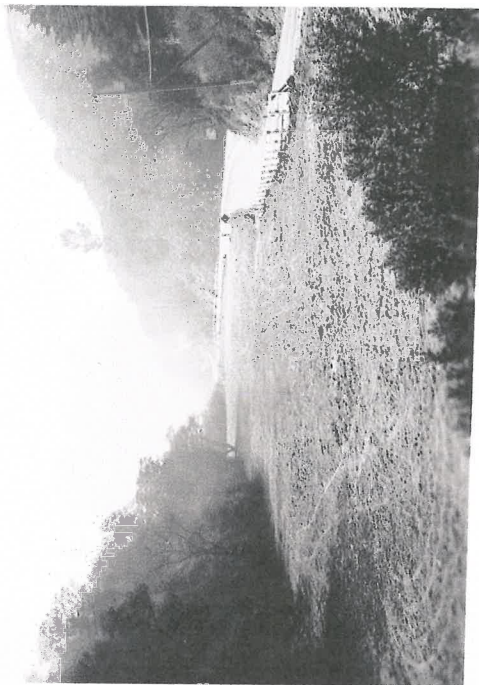
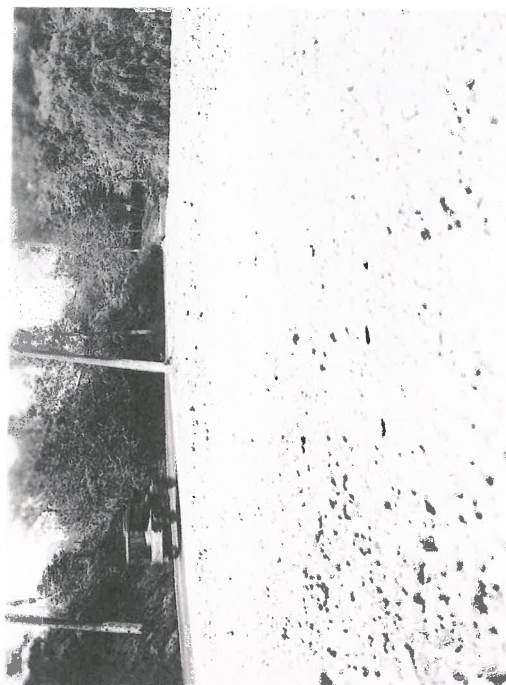


Hi Kathleen,

Here are the photos you asked for about Moraga Road. Thanks to Stuart's organizing 6 shoe boxes of Street Department photos, we know we have these and where they are. The back images follow. They all say Moraga Rd. Fill, Davis (photographer), September 27, 1932, 2pm, developed and printed September 29, 1932 by Paddock C&D.

Thanks for the definition of "brae." Like women owning property, I never took the next step to look it up. I always wondered if it referred to the hillside or Creekside in the Maxwellton Brae photos I've seen.

Gail



Rendering of Wood Rail Fence in Blair Park



#3



Pull-in/out Parking spaces
Blair Park, March 2019

#4



Pull-in/out parking spaces
Blair Park, March 2019



(#5)
Tire tracks
from vehicle
that drove
into Blair
Park.
Jan. 2019



#6



SUV parked inside Blair Park,
Jan, 2018



#3
Wood rail fence on Spring Path
funded by City of Piedmont, built by
CA Conservation Corp. (circa 2016-17)



Memorial bench, in memory of Barbara Peters,
funded by Friends of Mariaga Canyon, installed
by City of Piedmont, 2017.

City of Piedmont

Capital Improvements Projects Resident Proposal Form 2019

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Please return completed form by Tuesday, March 19 to:

Nancy Kent, Parks & Project Manager
Piedmont Public Works
120 Vista Avenue
Piedmont, CA 94611

Or by email: nkent@piedmont.ca.gov

Proposer's Name: Richard W. Raushenbush

Address:

Phone:

E-Mail:

The City of Piedmont appreciates your participation in this process. All suggestions are welcome.

The Project: Repair and refurbishment of Witter Field

Describe Location / Address:

Witter Field is located behind Piedmont High School.

Describe the project and attach any additional, helpful information:

Witter Field is the only full-size athletic field in Piedmont, used not only for school sports, but also by Piedmont soccer clubs, lacrosse teams, and citizens. Hundreds of citizens run the track, play games on the field, and teach/play with their children at Witter Field.

Although the School District set aside rental fees and contributions to finance anticipated replacement of the artificial turf and track surface, investigation into flooding of Witter Field revealed that the subsurface has compacted so that water does not drain properly. Bids obtained by the School District indicate that repairs to the subsurface, including drainage of water from Magnolia Avenue, and refurbishment of Witter Field will cost approximately \$3.5 million.

The School District lacks funds to proceed with this work. The District properly is prioritizing is Measure H1 bond funds to complete construction of two new buildings on the PHS campus, as promised in the bond authorization. Although the District hopes to receive additional school modernization funds at some point in the future (depending upon state-wide approval of school construction bonds), and is seeking "hardship" funds specifically for Witter Field, there is no certainty when, or even if, the District will receive such funds. Given inadequate state funding of education, the District will never have "extra" money in its General Fund to pay for such repairs.

Piedmont residents likely use Witter Field more than any other facility in Piedmont—or any that could be built in the future. While Witter Field may belong to the School District, the City should assist in keeping Witter Field available for all Piedmont citizens. Investing in existing facilities is more cost-effective than constructing new facilities. The School District already has construction drawings and bids—this project is "shovel ready." I encourage the City to invest in Witter Field.

Describe how the public may benefit:

See above

Suggest possible partnerships with interested groups or organizations?

The School District and athletic clubs are likely partners in a Witter Field renovation.

Are Maps or Photos available?

Contact Person:

Date:

Please include any additional information about this project that you would like considered.

Please return this form and any supporting information to Nancy Kent at the Piedmont Public Works Department no later than Tuesday , March 19, 2019.

Nancy Kent

From: Claudia Harrison [REDACTED]
Sent: Saturday, March 09, 2019 8:49 AM
To: Nancy Kent
Subject: Re: CIP proposal form - Witter field

Hi Nancy

I am so sorry to do this but I'm having a hard time filling out the form (every time I hit the space bar it moves to the end of the document - no idea what I am doing wrong!). I would greatly appreciate you filling out the form for me

Claudia Harrison [REDACTED]

I propose that the City consider fixing the drainage at Witter Field as a Capital Improvement Project. I realize that the field is PUSD property but it is used by the entire Piedmont community as it is the only full size field in Piedmont. Not only do organized outside athletic teams use it but hundreds of Piedmonters use it to play on, workout, run the track, have "bootcamps". It is a hub of our community.

Over the past several years the flooding at Witter has worsened rendering it unusable. While the District has wisely saved and set aside funds for resurfacing the field, it turns out the cause of the flooding is that the subsurface has compacted preventing proper drainage. The District charges organized groups who rent the field a fee that includes money for the eventual resurfacing of the field. However, the amount they are charged would cover only the field resurfacing. If the District were to resurface the field now the flooding problems would continue unless the subsurface is addressed. The District lacks the funds to make this repair.

As I mentioned above, Witter field is used by the entire community and the City benefits greatly from its presence and openness. This is a great opportunity for a City/School partnership. I believe the District is trying to get fund from the state through Measure H/Modernization funds. Perhaps the City could provide the funds to fix the subsurface with the understanding that the District would reimburse a portion of those funds when the State provides them money.

Have a wonderful weekend.

Claudia Harrison

On Friday, March 8, 2019, 6:45:25 PM PST, Nancy Kent <NKent@piedmont.ca.gov> wrote:

