

PIEDMONT UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Education

FROM: Randall Booker, Superintendent

DATE: June 12, 2019

RE: **BP/AR 5117 INTERDISTRICT ATTENDANCE**

I. SUPPORT INFORMATION

District staff is recommending that the Board of Education adopt the [revised Board Policy and Administrative Regulation 5117 - Interdistrict Attendance](#) in order to address declining enrollment in the Piedmont Unified School District. The Board of Education has previously discussed this topic on January 23, February 13, and May 22, 2019.

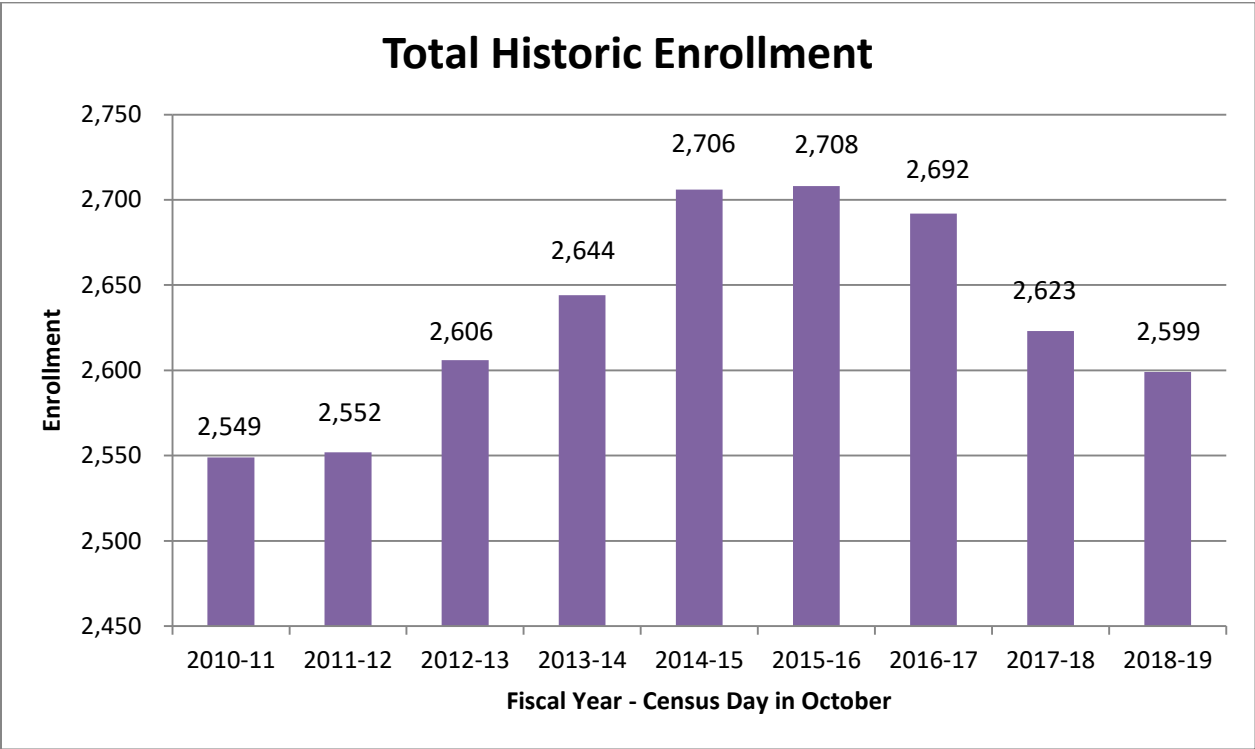
Using 2018 Census Day Enrolment and projecting each class forward, the District is expected to decline by 93 students in the next two years.

Grades	2018-19	2019-20	2020-21
TK-5	1,014	976	957
6-8	651	630	586
9-12	<u>856</u>	<u>859</u>	<u>885</u>
	2,521	2,465	2,428
Cumulative Loss	-	56	93
MHS	66	66	66

Additionally, the District projected an enrollment of 150 kindergarten students for the 2019-2020 school year (as part of the 976 TK-5 projected enrollment).

Historically, the District would see at least 130-140 kindergarten students enrolled by this date, with 10-12 additional students enrolling over the summer months. As of today, we only have 113 kindergarten students enrolled for next year. If we were to receive an additional 10 students over the summer, we would be short of our projection by 27 students.

Each kindergarten student generates approximately \$8,500 per year in revenue from the state. The District projected \$1,275,000 in state revenue based on 150 new kindergarten students. If we end up short of our projection by 27 students, it would equate to a loss of \$229,500 to the general fund.



Taking direction from the Board and members of the community who have raised the issue of Interdistrict transfers, District staff has updated BP/AR 5117 to:

1. Allow for more flexibility in accepting the Interdistrict transfers of families whose grandparents reside in Piedmont.
2. Permit the option of accepting the Interdistrict transfers of kindergarten students.
3. Reflect language that adheres to recent changes in the Education Code.

II. **RECOMMENDATION: REVIEW AND ACTION**

District staff recommends that the Board of Education take action to approve the updates as indicated in the draft version of BP/AR 5117.