

# CITY OF PIEDMONT

# Budget Advisory & Financial Planning Committee Tuesday, March 23, 2021 3:00 p.m.

Via Teleconference

#### **COVID 19 ADVISORY NOTICE**

Consistent with Executive Orders No. N-25-20 and No. N-29-20 from the Executive Department of the State of California and the Alameda County Health Official's Shelter in Place Orders, the Budget Advisory and Financial Planning Committee meeting will not be physically open to the public and committee members will be teleconferencing into the meeting via ZOOM Teleconference.

To maximize public safety while still maintaining transparency and public access, members of the public can participate in the meeting in several ways:

- Computer or smart phone: Click https://us02web.zoom.us/j/89251231925
- Telephone: Dial (669) 900-9128 and enter webinar/meeting number 892-5123-1925

To participate in the meeting by providing public comment, members of the public may use the ZOOM platform to make live, verbal public comments. To speak to the Council, click the "Raise Your Hand" button when the item on which you would like to comment is called. If you are connected to the meeting by phone, please dial \*9. When it is your turn to speak, the City Clerk will call your name and unmute your line, at which point you will have three minutes to address the Council. After the allotted time, you will then be re-muted. Instructions of how to "Raise Your Hand" is available at <a href="https://support.zoom.us/hc/enus/articles/205566129%0D-Raise-Hand-In-Webinar">https://support.zoom.us/hc/enus/articles/205566129%0D-Raise-Hand-In-Webinar</a>

Any member of the public who needs accommodations should email the City Clerk at <a href="mailto:cityclerk@piedmont.ca.gov">cityclerk@piedmont.ca.gov</a> or call (510) 420-3040 who will make their best efforts to provide reasonable accommodations to provide as much accessibility as possible while also maintaining public safety in accordance with the City procedure for resolving reasonable accommodation requests. Information about reasonable accommodations is available on the City website at <a href="https://piedmont.ca.gov">https://piedmont.ca.gov</a>.

#### Call to Order

#### **Public Forum**

This is an opportunity for members of the audience to speak on an item not on the agenda. The 10 minute period will be divided evenly between those wishing to address the Committee.

# Regular Agenda

- 1. Update on FY 20-21 General Fund Revenue and Expenditures: Projected Actual vs Budget
- 2. Presentation of Ten Year Projections of CalPERS Pension Costs
- Update on Piedmont Community Pool Project and Bond Oversight Committee

# Announcements, old business and consideration of future agenda items

# **Adjourn**

Materials related to an item on this agenda submitted to the Budget Advisory and Financial Planning Committee are available for public inspection in the Finance Department during normal business hours.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (510) 420-3040. Notification at least two business days preceding the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA Title II]

In accordance with G.C. Sec. 54954.2(a) this notice and agenda were posted on the City Hall bulletin board and also in the Piedmont Police Department on March 19, 2021.